

**Amajuba District Presentation
Quarter 3 2014/2015
to the KZN PCA meeting
11/03/2015**

Presented by Cllr. JCN Khumalo
Mayor of Amajuba District Municipality & Chairperson of
District Municipality

Intervention Area: Orphans and Vulnerable Children

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of newly registered OVC		3242		4486		653	

Intervention Area: Orphans and Vulnerable Children

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of registered OVC receiving care and support		3242		3522		3721	

Activities/Interventions moving forward

- **Comments**
- **OVC are assisted with food parcels, nutritious cooked meals, home work supervision, laundry services psychosocial support by CCGs and Youth Care Workers, others are referred to relevant departments for assistance.**

Intervention Area: Life skills

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15
Number of new learner pregnancies in the quarter		435	103		83	

Activities/Interventions moving forward

- **Comments**

- **The strengthening of Peer Educator Programmes in schools has been contributed to decrease in pregnancies. The reintroduction of school sports through Department of Sport and Recreation, Siyabancisha Campaigns and SALGA Games preparations have contributed to learners being involved in constructive activities. Future visits by Civil Society, THPs and Sector Departments to schools will be done.**

Intervention Area: PMTCT

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Baby PCR tested positive around 6 weeks rate	1.2%	1%	1.2%	1.0%	1.2%	1.7%	

Intervention Area: PMTCT

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Baby HIV antibody test positive at 18 months rate	2%		2%	1.0%	2%	1.2%	

Intervention Area: PMTCT

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of infant deaths in public health facilities		0		42		35	

Intervention Area: PMTCT

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of maternal deaths in public health facilities		5		7		4	

Activities/Interventions moving forward

- **The increase in infant deaths informed the theme for World AIDS Day services in all Local Municipalities and programmes were implemented.**
- **The decrease in deaths is noted and programmes will be strengthened through community dialogues**

Intervention Area: HCT & TB screening

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of HIV tests conducted		33 598		36 404		35 761	

Intervention Area: HCT & TB screening

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of positive cases		3494		3784	3722	3722	

Intervention Area: Condoms distribution

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of male condoms distributed	2,549 728	1, 331 147	2,549 728	3,192 000	2,549 728	2,138 102	

Intervention Area: Condoms distribution

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of female condoms distributed	42 592	33 928	42 592	21 539	42 592	24 834	

Intervention Area: Condoms distribution (No graph needed)

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of secondary distribution sites		663 000					

Activities/Interventions moving forward

- Further distributions will be done during the Dual Protection Campaign in FETs and launch during March 2015

Intervention Area: Male Medical Circumcision

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of males aged 15 – 49 circumcised	4 692	3277	4 692	682	4 692	8984	

Activities/Interventions moving forward

- **Comments**

- **Figures escalated as compared to the previous quarters due to a series of Build Up events across three Local Municipalities and door to door health awareness campaigns conducted by Civil Society (Men Against Men Abuse, Educational Support Services Trust, Red Cross, Khethimpilo, Traditional Healers and Sector Departments.**
- **The campaign will be strengthened during the Dual Protection Campaign in FETs and launch during March 2015**

Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of new sexual assault cases		169		198		233	

Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Children under 12 years sexually assaulted rate		69 (40.8)		68 (37.6)		101 (43.3)	

Activities/Interventions moving forward including plans to curb sexual crimes as per SAPS Data

- **Parenting programmes to be strengthened in communities as most cases can be attributed to neglect**
- **Awareness programmes on abuse and gender based violence to be strengthened in ECD and Primary Schools and through Men and Boys Programmes**

Intervention Area: Comprehensive ART services

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Total number of patients on ART	3389	35 804	3389	38 176	3389	38 901	

Intervention Area: Comprehensive ART services

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of ART clients de-registered due to loss to follow up	5%	176	5%	181	5%	114	

Intervention Area: Comprehensive ART services

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of ART patients deregistered due to death	2%	91	2%	107	2%	87	

Activities/Interventions moving forward

- **New ART guidelines on ART have been implemented, therefore an increase is expected in the 4th quarter.**
- **CCGs and other field workers have been trained to disseminate the information. It will be communicated through the Local Media**

Intervention Area: Coordination, Monitoring & Evaluation

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of LACs submitting reports to DAC	3	1	3	1	3	1	

Intervention Area: Coordination, Monitoring & Evaluation

Indicator	Quarter 1 2014/15 Target	Data for Quarter 1 2014/15	Quarter 2 2014/15 Target	Data for Quarter 2 2014/15	Quarter 3 2014/15 Target	Data for Quarter3 2014/15	Quarter 4 2014/15 Target
Number of WACs submitting reports to LAC				21		21	

Activities/Interventions moving forward

- **None of the LACs had meetings due to the tight schedule of build up events that were implemented**
- **Two Local AIDS Councils/Municipalities do not have focal persons/staff for HIV /AIDS Programme implementation. The structures need support. Future DAC meetings will sit at the Local level for support.**
- **Civil Society structure will be strengthened from Local AIDS Councils**